

RESOLUTION NO. 03 – 2015 (R)

A RESOLUTION APPROPRIATING FUNDS FOR THE YEAR 2015
AND DECLARING AN EMERGENCY

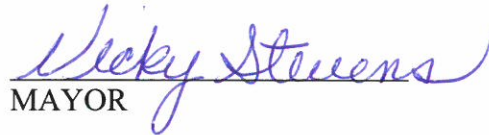
WHEREAS, It is necessary to appropriate money in all funds used by the Village of Perry so that expenditures can be made,

AND WHEREAS, The village council must approve Permanent Appropriations for the year 2015,

THEREFORE, the Permanent Appropriations are being made for the Village of Perry as per attached "Exhibit A".

THEREFORE, this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, welfare and safety of the inhabitants of this Village, and for the further reason that said appropriations must be filed with the Auditor of Lake County in a timely manner;

WHEREFORE, this Resolution shall take effect and be in force from and immediately upon its adoption.


MAYOR

ADOPTED: 2/12, 2015

ATTEST: 
CHIEF FISCAL OFFICER

**Perry Village
Permanent Appropriations
2015**

Expense		
A1-1-A · Police Department		
211/P · Wages		
Chief - Salary		53,000.00
Hourly - Full time		133,920.00
Hourly - Parttime		59,000.00
Total 211/P · Wages		245,920.00
212/P · Employee Benefits		96,805.00
Other Police Expenses		137,275.00
Total A1-1-A · Police Department		480,000.00
A1-2-B · County Health		
230/CH · County Health		12,000.00
Total A1-2-B · County Health		12,000.00
A1-3-A · Recreation		
230/R · Perry Area Rec Board		0.00
240.12 · Park Expenses/Tree Commission		17,000.00
Total A1-3-A · Recreation		17,000.00
A1-4-A · Zoning		
211/Z · Zoning Wages		4,000.00
212/Z · Employee Benefits		618.00
Other Supplies & Materials		1,800.00
Total A1-4-A · Zoning		6,418.00
A1-6-B · Road & Main		
211/T · Wages		
Fulltime		42,000.00
Parttime		12,000.00
Total 211/T · Wages		54,000.00
212/T · Employee Benefits		26,971.00
234 · Engineering Services		4,000.00
Other Road & Main Expenses		37,400.00
Total A1-6-B · Road & Main		122,371.00
A1-7-A · Mayor		
211/M · Mayor		11,000.00
212/M · Employee Benefits		1,700.00
Other Mayor Expenses		2,340.00
Total A1-7-A · Mayor		15,040.00
A1-7-B · Council		
211/C · Council Wages		26,100.00
212/C · Council Employee Benefits		4,033.00
Other Council Expenses		2,870.00
Total A1-7-B · Council		33,003.00
A1-7-C · Mayors Court		
211/MC · Mayors		3,100.00
212/MC · Employee Benefits-Mayors Court		470.00

**Perry Village
Permanent Appropriations
2015**

			Other Mayors Court Expenses	6,300.00
			Total A1-7-C · Mayors Court	9,870.00
			A1-7-D · Fiscal Officer	
			211/F · Fiscal Officer Salary	12,360.00
			212/F · Fiscal Officer Employee Benefit	1,900.00
			240/F · Fiscal Officer Expenses	8,950.00
			Total A1-7-D	23,210.00
			A1-7-E · B&U	
			240/B · Village Hall	
			Village Hall Expenses	64,000.00
			Total A1-7-E · B&U	64,000.00
			A1-7-G · County Auditor	
			212/WC · Workers Compensation	12,000.00
			234/CA · County Auditor	8,000.00
			Total A1-7-G · County Auditor	20,000.00
			A1-7-X · Solicitor	
			211/X · Solicitor Wages	12,750.00
			212/X · Solicitor Employee Benefits	1,970.00
			237/X · Legal Advertising	1,000.00
			Other Solicitor Expenses	16,000.00
			273/X · Contingency	5,000.00
			Total A1-7-X · Solicitor	36,720.00
			A1-8-X · Advance Out	
			A2-1-A · School Resource Officer	
			211/R · SRO Wages	
			211/RP · Parttime-SRO	31,518.00
			211/R · SRO Wages - Other	47,380.00
			Total 211/R · SRO Wages	78,898.00
			212/R · SRO - Employee Benefits	41,376.00
			Other SRO Expenses	3,900.00
			Total A2-1-A · School Resource Officer	124,174.00
			A3-7-C · Income Tax	
			230/I · Income Tax Cost	2,000.00
			271/I · Transfer Out	103,000.00
			Total A3-7-C · Income Tax	105,000.00
			B1-6-B · Streets	
			211/S · Street Wages	55,000.00
			212/S · Street - Employee Benefits	25,000.00
			Other Streets Expenses	21,000.00
			Total B1-6-B · Streets	101,000.00
			B13-1-A · Enfor & Educ	
			Training	2,295.00
			Total B13-1-A · Enfor & Educ	2,295.00
			B14-7-X · Computer Fund Expenditures	
			240/CF · Computer Fund Expenses	8,200.00

**Perry Village
Permanent Appropriations
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	Total B14-7-X · Computer Fund Expenditures	8,200.00
	D3-1-X · Cap Projects	
	241/CP · Capital Projects Expense	40,000.00
	Total D3-1-X · Cap Projects	20,000.00
	D3-9-X · Debt Service	
	261 · Principal	12,312.50
	262 · Interest	
	Total D3-9-X · Debt Service	12,312.50
	D4-1-X · Capital Equip	
	241/CE · Capital Equip	59,000.00
	Total D4-1-X · Capital Equip	43,100.00
	G5-7-X · Agency - JEDD	
	239I · JEDD & JEDC	167,000.00
	Total G5-7-X · Agency - JEDD	167,000.00
	H3-7C · Street Lighting	
	230 · Street Lights	60,000.00
	Total H3-7C · Street Lighting	60,000.00
	H4-6-B · Road/ Bridge	
	230/RB · Contracual Services	57,000.00
	Total H4-6-B · Road/ Bridge	57,000.00
	Total Expense	1,539,713.50