

RECORD OF PROCEEDINGS

Perry Village Council Finance Committee Meeting

Held at the Perry Village Hall

January 14, 2016

The Perry Village Council Finance Committee was held at 5:00 PM.

COUNCIL MEMEBERS PRESENT:

SHIMKO, GESSIC, GLOVER, CASSELLA, WALKER, LAGANIA

PERSONNEL IN ATTENDANCE:

Vicky Stevens	Mayor
Joanne Clapp	Fiscal Officer
Troy Hager	Police Chief
Charles Mace	Road Supervisor
Jean Schonauer	Finance Committee

The Finance Committee reviewed and discuss the 2016 Budget (see attached) which included 3% employee pay raises and department heads to determine each employee pay increase.

Councilman Cassella provided the 2016 Budget highlights.

- 1) That is 2016 Budget has had major changes over how the previous year's budgets were done.
- 2) Do to the changes that is a reduction in the carry over amount.
- 3) That we have applied the basic principles which we set the revenues low and appropriations high.
- 4) That the budget reflects a 3% pay raise for employees.
- 5) That the 2016 revenue budget will most likely remain the same for the next four years.

Jean Schonauer—Recommend that a Village consider doing a special audit for this year. Finance committee to discuss at their next meeting.

Adjourned at 6:25 PM



Joanne Clapp, Chief Fiscal Officer



Vicky Stevens, Mayor